



**European Union Agency for Network and Information Security  
DECISION No MB/2017/2 WP  
of the Management Board  
of the European Union Agency for Network  
and Information Security (ENISA)**

**on the non- automatic carry-over of Budget 2016 appropriations to 2017**

**THE MANAGEMENT BOARD OF ENISA,**

Having regard to

- the Decision No MB/2014/1 WP of the Management Board of the European Union Agency for Network and Information Security (ENISA) on the financial regulation applicable to the European Union Agency for Network and Information Security in conformity with the Commission Delegated Regulation (EU) No 1271/2013 of 30 September 2013 on the framework financial regulation for the bodies referred to in Article 8 of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council, and in particular Article 10 thereof,
- the Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012, applicable as of 01 January 2013, and in particular Article 13 thereof,
- the Rules of Application applicable to the Financial Regulation of the Union, and in particular Article 4.

Whereas

- ENISA reopened discussions with the landlord of its Marousi offices about the still vacant office space in the building next door to the current ENISA offices. The provision of extra office space in Athens is for special conference facilities, as well as for storage space for the ENISA official archives.
- The Agency launched a Restricted Call for Tenders on 8th December 2016 for the refurbishment of the additional office space in Athens, Greece. The estimated maximum cost of the project was set to 159.000,00 EUR.
- A note (Ref. nr: ENISA-OUT-2017-2347) has been prepared by ENISA for the EB and the MB explaining the rationale for this Decision.
- The Executive Board of the ENISA endorsed the non-automatic carry over appropriations.



**HAS DECIDED**

**Article 1**

**Approval of non-automatic carry over appropriations**

The non- automatic carry-over of Budget 2016 appropriations to 2017 is adopted as follows:

- Budget Item A02008 Other expenditure on buildings, the amount of 159.000,00 EUR;

**Article 2**

**Entry into force**

This Decision shall enter into force on the date of its adoption.

Done by written procedure on 14 February 2017

**On behalf of the Management Board,**

**[signed]**

**Jean - Baptiste Demaison  
Chair of the Management Board of ENISA**